

# BUDGET CALENDAR FISCAL YEAR 2020

## EXECUTIVE SUMMARY

Pursuant to Chapter 200.065 of the Florida Statutes, the School District is required to advertise its intent to adopt a tentative District budget and millage levy in a newspaper within 29 days of the July 1, 2019 certification of the tax roll. The Budget Hearing dates are mandated by the Florida Statute 200.065(2)(e)2. No City or County within Broward County can hold a meeting on the same day.

Resulting from statutory requirement and District Board meeting dates, the following schedule was developed for the District's Budget Calendar:

|                   |  |
|-------------------|--|
| February 5, 2019  | December 2018 budget amendment resulting from October FTE count.   |
| April 16, 2019    | 1 <sup>st</sup> Budget Board Workshop: To discuss the 2020 legislative budget proposals and potential impact on the District.                                  |
| May 7, 2019       | April 2019 budget amendment resulting from February FTE count.   |
| May 28, 2019      | 2 <sup>nd</sup> Budget Board Workshop: To discuss the 2020 Preliminary Budget and gather input from the School Board.  |
| June 18, 2019     | 3 <sup>rd</sup> Budget Board Workshop: To discuss the 2020 Preliminary Budget and gather input from the School Board.  |
| July 1, 2019      | Broward County Property Appraiser's Office approved certified tax roll.  |
| July 23, 2019     | Approve the advertisement of the Tentative District Budget & Millage Levy. (Request to approve this item at the beginning of the Regular School Board Meeting) |
| July 23, 2019     | Capital Budget Tentative DEFP #1, 5:30 p.m.  |
| July 25, 2019     | Advertisement of the Tentative District Budget for the Fiscal Year 2020 approved at the Regular School Board Meeting on July 23, 2019.                         |
| July 30, 2019     | 1 <sup>st</sup> Public Budget Hearing, 5:30 p.m.   |
| September 4, 2019 | Capital Budget Final DEFP #2, 5:00 p.m.  |
| September 4, 2019 | 2 <sup>nd</sup> Public Budget Hearing, 5:30 p.m.   |

Note: The scheduled dates are subject to change based on the 2019 Florida legislative session and the FEFP calculations released by the Florida Department of Education.